

Agency	Department Of Juvenile Justice
Program Name	Aftercare Services
Program Description	<p>On January 1, 2014, the Illinois Department of Juvenile Justice (IDJJ) received authority from the Governor and General Assembly to implement Aftercare statewide as authorized by Public Act 98-0558. Aftercare Specialists replace Illinois Department of Corrections (IDOC) adult parole officers who have monitored IDJJ youth on large and blended caseloads. The new law confers upon Aftercare Specialists the same authority as adult parole agents and provides additional responsibilities for case management and supervision. The Aftercare Specialist's role starts at the time of commitment and continues through discharge from Aftercare. The Aftercare model creates a youth-focused intervention of rehabilitative and therapeutic services that support quality community supervision for all youth committed to IDJJ, and moves away from an adult model of supervision.</p> <p>Aftercare Specialists have been hired and have received specialized training to work with youth, family and community partners to assist youth in successfully transitioning from life in IDJJ facilities back to their communities. These Specialists help develop a continuum of service for the youth while concurrently working with their family support systems and community based providers to identify wrap around services throughout reentry.</p> <p>Aftercare began as a pilot in fiscal year 2012 through federal grant funding. IDJJ youth statewide have been assigned an Aftercare Specialist as of March 2015, thereby completing the transition of youth from IDOC parole to IDJJ Aftercare statewide.</p>
Target Population	Youth released from IDJJ
Activities	Juvenile Justice Aftercare begins with the initial commitment of the youth to IDJJ. The Aftercare Specialist remains with the youth until discharge from custody. These specialists help develop a continuum of service for the youth while concurrently working with their family support systems and community based providers to identify wrap around services. Those services may include the identification of substance abuse and mental health treatment and services; education and vocational programs; workforce development and job training; mentoring and anger management counseling.
Goals	Assist youth to demonstrate compliance with their Aftercare plan in terms of active participation and compliance with school and/or work, pro social activities, life skills, workforce development, helping youth to reintegrate in to their community successfully, reducing youth recidivism.
Outcome	Create Safer Communities

PROGRAM FUNDING

Appropriations (\$ thousands)			
FY 2014 Actual	FY 2015 Actual	FY 2016 Recommended	FY 2016 Enacted
19,002.5	18,887	20,820.7	

MEASURES**Number of youth enrolled in Aftercare**

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Maintain

Benchmark : All youth released from DJJ. **Source :** Youth 360

Baseline : 966 **Baseline Date :** 12/31/2014

Methodology : This is the official number of youth assigned to Aftercare as noted in the system of record.

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
1,130	830	550	550

FY	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2015	634	632	657	711	791	966	920	1091	1105	1128	1141	1130
2016	1153	1124	1023	1006	935	967	643	646	642	611	605	580
2017	553	531	529									

Percentage of youth reincarcerated within three years of release

(As this performance measure requires three years of follow-up, the FY15 value is reflective of youth who exited DJJ facilities in FY12. Currently, the FY 2016 data is only as estimate, as data has not been made available at this time.)

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Decrease

Benchmark : 55.9 **Source :** Quality Assurance and Research Manager

Baseline : 55.9 **Baseline Date :** 6/30/2012

Methodology : Number of juvenile returns to juvenile facilities over a three-year follow-up period; divided by the number of exits in a given fiscal year, minus felons and court evaluations.

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
59.0	55.0	50.0	50.0

Agency	Department Of Juvenile Justice
Program Name	Facility Operations
Program Description	The Illinois Department of Juvenile Justice (IDJJ) currently serves approximately 400 youth within its five youth facilities statewide.
Target Population	Youth committed to the Department.
Activities	Providing a positive, safe environment for youth to learn and grow and engaging youth in effective, individualized programing to give them the tools to be productive citizens.
Goals	Enable youth to successfully reintegrate into their communities.
Outcome	Meet the Needs of the Most Vulnerable

Appropriations (\$ thousands)			
FY 2014 Actual	FY 2015 Actual	FY 2016 Recommended	FY 2016 Enacted
93,090.2	92,177.4	107,768.8	

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Agency	Department Of Juvenile Justice
Program Name	Substance Abuse Treatment Services
Program Description	This program provides substance abuse treatment to youth in IDJJ facilities.
Target Population	Youth assessed to have substance abuse disorders.
Activities	Individual and group therapy.
Goals	To meet the individualized treatment needs of youth.
Outcome	Meet the Needs of the Most Vulnerable

PROGRAM FUNDING

Appropriations (\$ thousands)			
FY 2014 Actual	FY 2015 Actual	FY 2016 Recommended	FY 2016 Enacted
1,344.4	1,335.6	1,483.1	

MEASURES

Number of youth enrolled in substance abuse treatment in youth centers

Reported : Monthly Annually	Key Indicator : Yes	Desired Direction : Maintain
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Benchmark : Provide services to youth in need. **Source :** Internal agency reporting

Baseline : 204 Baseline Date : 6/30/2014

Methodology : Contract providers make monthly reports to IDJJ on number served. In fiscal year 2014, the methodology of calculating an annual number changed to a monthly average. Previous numbers were a combination of duplicated and unduplicated headcounts and thus not as accurate for a measure of services provided.

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
189	140	100	100

[illegible]